

AMENDED PRELIMINARY BUDGET OF BURLEIGH COUNTY
NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2015

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Kevin J. Glatt, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Amended Preliminary Budget for the twelve month period beginning January 1, 2015 and ending December 31, 2015. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2015 the following amounts are necessary:

AMENDED PRELIMINARY BUDGET

County Board.....	\$ 284,946
County Auditor/Treasurer/Tax Equalization.....	808,456
States Attorney.....	1,364,274
Juvenile Court.....	211,000
County Recorder.....	245,870
Courthouse, Buildings & Grounds.....	447,509
Utilities.....	124,000
Printing, Publishing and Supplies.....	29,000
Elections.....	134,000
Telephone and Postage.....	102,000
Examination Fee.....	16,000
Human Resources.....	1,754,942
County Sheriff.....	6,400,159
County Detention Center.....	3,283,598
Communication Center.....	497,727
Emergency Management.....	204,151
Ambulance Services.....	1,500
Public Administrator.....	45,200
Property Insurance.....	9,000
Police Youth Bureau.....	57,279
Public Health Nurse.....	128,425
County Planning.....	281,158
Health Board.....	2,250
Superintendent of Schools.....	67,000
Technology.....	360,000
Transfer Out.....	100,000
GENERAL FUND BUDGET.....	\$16,959,444

Appropriation for General Government	\$16,959,444	
Plus: Delinquent Taxes & Interim Fund	6,928,905	
Less: Resources	<u>(15,034,049)</u>	
Balance to be levied (22.75 Mills)		\$8,854,300
Appropriation for Unorganized Townships	672,000	
Plus: Delinquent Taxes	23,815	
Less: Resources	<u>(219,515)</u>	
Balance to be levied		476,300
Appropriation for County Road & Bridge	11,929,517	
Plus: Delinquent Taxes & Interim Fund	9,415	
Less: Resources	<u>(11,841,632)</u>	
Balance to be levied (.25 Mill)		97,300
Appropriation for Highway Tax Distribution	7,162,000	
Less: Resources	<u>(7,162,000)</u>	
Balance to be levied		- 0 -
Appropriation for Special Road & Bridge (Unorganized Twps.)	295,000	
Less: Resources	<u>(295,000)</u>	
Balance to be levied		- 0 -
Appropriation for Social Welfare	8,368,337	
Plus: Delinquent Taxes & Interim Fund	2,356,812	
Less: Resources	<u>(5,430,582)</u>	
Balance to be levied (13.60 Mills)		5,294,567
Appropriation for County Poor	1,233,387	
Less: Resources	<u>(1,233,387)</u>	
Balance to be levied		- 0 -
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,348	
Less: Resources	<u>(17,393)</u>	
Balance to be levied (.22 Mill)		86,955
Appropriation for Library	308,500	
Plus: Delinquent Taxes	12,905	
Less: Resources	<u>(63,300)</u>	
Balance to be levied (2.61 Mills)		258,105
Appropriation for Liability Insurance	201,000	
Plus: Delinquent Taxes & Interim Fund	58,691	
Less: Resources	<u>(90,865)</u>	
Balance to be levied (.43 Mill)		168,826
Appropriation for Special Assessments	30,000	
Plus: Delinquent Taxes & Interim Fund	5,330	
Less: Resources	<u>(35,330)</u>	
Balance to be levied		- 0 -
Appropriation for Senior Citizens	633,292	
Plus: Delinquent Taxes & Interim Fund	447,336	
Less: Resources	<u>(691,428)</u>	
Balance to be levied (1.00 Mill)		389,200

Appropriation for Detention Commissary	35,000	
Less: Resources	<u>(35,000)</u>	- 0 -
Balance to be levied		
Appropriation for Sobriety 24/7 Program	66,000	
Less: Resources	<u>(66,000)</u>	- 0 -
Balance to be levied		
Appropriation for Communication Center	2,473,000	
Less: Resources	<u>(2,473,000)</u>	- 0 -
Balance to be levied		
Appropriation for Victim/Witness Assistance	208,095	
Less: Resources	<u>(208,095)</u>	- 0 -
Balance to be levied		
Appropriation for Emergency Fund	1,336,000	
Less: Resources	<u>(1,336,000)</u>	- 0 -
Balance to be levied		
Appropriation for Veterans Service	331,688	
Plus: Delinquent Taxes & Interim Fund	98,546	
Less: Resources	<u>(117,759)</u>	
Balance to be levied (.80 Mill)		312,475
Appropriation for Provident Life Bldg.	503,588	
Less: Resources	<u>(503,588)</u>	- 0 -
Balance to be levied		
Appropriation for Social Security	1,013,000	
Plus: Delinquent Taxes & Interim Fund	286,377	
Less: Resources	<u>(636,845)</u>	
Balance to be levied (1.70 Mills)		662,532
Appropriation for Advertising	74,491	
Plus: Delinquent Taxes & Interim Fund	22,113	
Less: Resources	<u>(26,797)</u>	
Balance to be levied (.18 Mill)		69,807
Appropriation for County Agent	458,953	
Plus: Delinquent Taxes & Interim Fund	133,329	
Less: Resources	<u>(220,457)</u>	
Balance to be levied (.96 Mill)		371,825
Appropriation for Comprehensive Health Insurance	1,634,032	
Plus: Delinquent Taxes & Interim Fund	489,330	
Less: Resources	<u>(506,931)</u>	
Balance to be levied (4.15 Mills)		1,616,431
Appropriation for Weed Board	338,339	
Plus: Delinquent Taxes & Interim Fund	230,137	
Less: Resources	<u>(370,476)</u>	
Balance to be levied (2.00 Mills)		198,000

Appropriation for Water Resource District	1,596,700	
Plus: Delinquent Taxes	19,460	
Less: Resources	<u>(837,760)</u>	
Balance to be levied (2.00 Mills)		778,400
Appropriation for County Park	375,808	
Plus: Delinquent Taxes & Interim Fund	304,089	
Less: Resources	<u>(589,597)</u>	
Balance to be levied (1.00 Mill)		90,300
Appropriation for County Fair	3,133,000	
Less: Resources	<u>(3,133,000)</u>	
Balance to be levied		- 0 -
Appropriation for County Jail Maintenance and Construction	40,000,000	
Plus: Delinquent Taxes	19,460	
Less: Resources	<u>(39,630,260)</u>	
Balance to be levied (1.00 Mill)		389,200
Appropriation for County Parks and Recreational Areas	323,730	
Plus: Delinquent Taxes	14,510	
Less: Resources	<u>(48,040)</u>	
Balance to be levied (1.00 Mill)		290,200
Appropriation for Parking	48,000	
Less: Resources	<u>(48,000)</u>	
Balance to be levied		- 0 -
Appropriation for Abandoned Cemeteries	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Preservation Fund	83,500	
Less: Resources	<u>(83,500)</u>	
Balance to be levied		- 0 -
Appropriation for Sheriff Drug Asset Forfeiture Fund	28,000	
Less: Resources	<u>(28,000)</u>	
Balance to be levied		- 0 -
Appropriation for States Attorney Forfeiture Fund	7,000	
Less: Resources	<u>(7,000)</u>	
Balance to be levied		- 0 -
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Rural Special Assessments	643,800	
Less: Resources	<u>(643,800)</u>	
Balance to be levied		- 0 -

Appropriation for Sales Tax	8,000,000	
Less: Resources	<u>(8,000,000)</u>	
Balance to be levied		-0-
 TOTAL LEVIES ALL FUNDS		 \$20,404,723

A budget hearing will be held on the 8th day of October, 2014 at 6:00 PM for all Citizens of Burleigh County. The meeting will be held in the Tom Baker Room at the City/County Office Building in Bismarck, North Dakota, **for the purpose of discussion on the proposed budget.**

The Amended Preliminary Budget may be examined on weekdays at the Burleigh County Auditor's Office between 8:00 AM and 5:00 PM. All interested Citizens will have the opportunity to give written and oral comment.

Kevin J. Glatt
Burleigh County Auditor/Treasurer